

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Municipal Administration and Urban Development Department-Rajiv Awas Yozana- In-situ development of housing and infrastructure facilities at Suryatejanagar pilot slum of GVMC sanctioned under Rajiv Awas Yozana(RAY)- Administrative sanction for Rs.1101.71 lakhs -Accorded-Orders-Issued.

MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.RT.No. 670.M.A

Dated:08 .08.2014

Read:

1. From Commissioner, GVMC Lr.No.274/2010/2013-1/GVMC/EE(RAY), Dated: 6.2.2014.
2. From Mission Director, MEPMA Lr.Roc. No.381/2011/C/RAY, Dated: 18.6.2014.

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**ORDER:-**

The Mission Director, MEPMA vide reference 2<sup>nd</sup> read above, has submitted that the Central Sanctioning &Monitoring Committee (CSMC) in its meeting held on 20.1.2014 has approved Suryajejanagar pilot slum of GVMC sanctioned under RAY for Rs.1101.71 lakhs after appraisal by HUDCO. Further submitted that the Commissioner, GVMC vide reference 1<sup>st</sup> read above, has requested to accord administrative sanction for Rs.1101.71 lakhs with the following method of funding pattern:

S. No	RAY Project Name / Components	Project Cost	Central Share	State Share	ULB Share	Beneficiary Share
1	2	3	4	5	6	7
<b>A</b>	<b>Housing</b>	709.26	354.63	177.32	0.00	177.32
	<b>Sub Total (A)</b>	<b>709.26</b>	<b>354.63</b>	<b>177.32</b>	<b>0.00</b>	<b>177.32</b>
<b>1</b>	<b>Physical Infrastructure</b>	<b>128.54</b>	<b>64.27</b>	<b>32.14</b>	<b>32.14</b>	<b>0.00</b>
<b>2</b>	<b>Social Infrastructure</b>	<b>124.32</b>	<b>62.16</b>	<b>60.66</b>	<b>1.50</b>	<b>0.00</b>
<b>B</b>	<b>Total infrastructure (1+2)</b>	<b>252.86</b>	<b>126.44</b>	<b>92.80</b>	<b>33.64</b>	<b>0.00</b>
<b>C</b>	<b>O &amp; M Cost @ 4% of (A+B) – Transit housing</b>	<b>33.75</b>	<b>16.88</b>	<b>8.44</b>	<b>8.44</b>	<b>0.00</b>
	<b>Total (C)</b>	<b>33.75</b>	<b>16.88</b>	<b>8.44</b>	<b>8.44</b>	<b>0.00</b>
	<b>Other Charges</b>					
1	PDR Preparation, PM, TPIMA charges @15%	14.43	0.00	7.22	7.22	0.00
2	Contingencies @ 3%	28.86	0.00	0.00	28.86	0.00
3	Social Audit @ 0.5%	4.81	0.00	0.00	4.81	0.00
4	Others VAT & Labor cess (Housing & Infrastructure) @ 6%	57.73	0.00	57.73	0.00	0.00
<b>D</b>	<b>Total-Others)</b>	<b>105.83</b>	<b>0.00</b>	<b>64.94</b>	<b>40.89</b>	<b>0.00</b>
	<b>Grand total (A+B+C+D)</b>	<b>1101.71</b>	<b>497.94</b>	<b>343.49</b>	<b>82.96</b>	<b>177.32</b>

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2. In view of the above, the Mission Director, MEPMA has requested to the Government accord administrative sanction for an amount of Rs1101.71 lakhs for Suryatejanagar pilot slum of GVMC sanctioned under Rajiv Awas Yojana.

3. Government after careful examination of the proposal of Mission Director, MEPMA and as approved by Central Sanctioning and Monitoring Committee (CS&MC), GOI, New Delhi, here by accord administrative sanction for Suryatejanagar pilot slum of GVMC sanctioned under Rajiv Awas Yojana for an amount of Rs.1101.71 lakhs (Rupees Eleven crores and one lakh seventy one thousand only ) with the following method of funding:

S. No	RAY Project Name / Components	Project Cost	Central Share	State Share	ULB Share	Beneficiary Share
1	2	3	4	5	6	7
<b>A</b>	<b>Housing</b>	709.26	354.63	177.32	0.00	177.32
	<b>Sub Total (A)</b>	<b>709.26</b>	<b>354.63</b>	<b>177.32</b>	<b>0.00</b>	<b>177.32</b>
<b>1</b>	<b>Physical Infrastructure</b>	<b>128.54</b>	<b>64.27</b>	<b>32.14</b>	<b>32.14</b>	<b>0.00</b>
<b>2</b>	<b>Social Infrastructure</b>	<b>124.32</b>	<b>62.16</b>	<b>60.66</b>	<b>1.50</b>	<b>0.00</b>
<b>B</b>	<b>Total infrastructure (1+2)</b>	<b>252.86</b>	<b>126.44</b>	<b>92.80</b>	<b>33.64</b>	<b>0.00</b>
<b>C</b>	<b>O &amp; M Cost @ 4% of (A+B) – Transit housing</b>	<b>33.75</b>	<b>16.88</b>	<b>8.44</b>	<b>8.44</b>	<b>0.00</b>
	<b>Total (C)</b>	<b>33.75</b>	<b>16.88</b>	<b>8.44</b>	<b>8.44</b>	<b>0.00</b>
	<b>Other Charges</b>					
1	PDR Preparation, PM, TPIMA charges @15%	14.43	0.00	7.22	7.22	0.00
2	Contingencies @ 3%	28.86	0.00	0.00	28.86	0.00
3	Social Audit @ 0.5%	4.81	0.00	0.00	4.81	0.00
4	Others VAT & Labor cess (Housing & Infrastructure) @ 6%	57.73	0.00	57.73	0.00	0.00
<b>D</b>	<b>Total-Others)</b>	<b>105.83</b>	<b>0.00</b>	<b>64.94</b>	<b>40.89</b>	<b>0.00</b>
	<b>Grand total (A+B+C+D)</b>	<b>1101.71</b>	<b>497.94</b>	<b>343.49</b>	<b>82.96</b>	<b>177.32</b>

4. The Commissioner, Greater Visakhapatnam Municipal Corporation (GVMC) is directed to implement the concerned Urban Reform Agenda if any and submit monthly progress reports to the Mission Director, MEPMA. Hyderabad under intimation to Government.

5. The Commissioner, GVMC shall maintain a separate account for the above project as per Government of India guidelines and ensure that there shall not be any diversion of funds in any circumstances.

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6. The expenditure particulars and Utilization Certificates and Monthly Progress Reports shall be furnished to Mission Director, MEPMA, Hyderabad regularly.

7. The Commissioner, GVMC, Mission Director, MEPMA and Commissioner & Director of Municipal Administration, Hyderabad shall take necessary action accordingly.

8. This order issues with the concurrence of Finance Department vide their U.O.No. 276/10/A1/EBS.VII M&F/2014, Dated: 24.7.2014.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D.SAMBASIVA RAO  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The Commissioner, Greater Visakhapatnam Municipal Corporation, Visakhapatnam,  
The Mission Director, MEPMA, Hyderabad.  
The Commissioner & Director of Municipal Administration, Hyderabad  
Copy to:  
The Finance (Expr.M&F-EBS.VII) Department, A.P., Secretariat  
The P.S. to Hon'ble M(MA&UD) .  
The P.S. to Principal Secretary to Government (MA&UD)  
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//FORWARDED BY ORDER//

ASSISTANT DIRECTOR